

**RESOLUTION OF THE
NAVAJO NATION COUNCIL**

22nd NAVAJO NATION COUNCIL -- Third Year, 2013

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, LAW AND ORDER, AND NAABIK'ÍYÁTI' COMMITTEE; AMENDING THE NAVAJO NATION VETERANS TRUST FUND, 12 N.N.C. §1171 TO PROVIDE FOR EQUAL DISTRIBUTION OF THE ANNUAL COMPREHENSIVE BUDGETED AMOUNT BETWEEN THE NAVAJO NATION VETERANS TRUST FUND AND THE DEPARTMENT OF NAVAJO VETERANS AFFAIRS TO CONSTRUCT UP TO 15 HOMES AND TO PROVIDE MINOR RENOVATION AND REPAIRS FOR NAVAJO VETERANS IN EACH OF THE FIVE (5) NAVAJO AGENCIES

BE IT ENACTED:

Section 1. Findings and Purpose

The Navajo Nation finds it to be in the best interest of the Navajo Nation and the Navajo people to hereby amend the Navajo Nation Veterans Trust Fund, 12 N.N.C. §1171, in order to provide equal distribution of the annual comprehensive budgeted amount between the Navajo Nation Veterans Trust Fund and the Department of Veterans Affairs to provide for veterans' housing for each of the five Agencies. 2% Navajo Veterans Trust Funds, Allocation for Home Construction Proposal August 2013, attached hereto as Exhibit A.

Section 2. Navajo Nation Veterans Trust Fund Amendment

The Navajo Nation amends the Navajo Nation Veterans Trust Fund, 12 N.N.C. §1171, as follows:

**Chapter 10, Navajo Nation Trust Fund
Subchapter 8. Navajo Nation Veterans Trust Fund**

§ 1171. Establishment.

A. The "Navajo Nation Veterans Trust Fund" hereinafter the "Trust Fund" is established with an initial appropriation of six

million dollars (\$6,000,000) from revenues from the Undesignated Tribal Reserves. Each year, during the appropriation of the Navajo Nation Comprehensive Budget, the Navajo Nation Council shall budget a sum equal to at least 4% of any and all projected revenues of the Navajo Nation, including, but not limited to revenues received from taxes, oil and gas mining and minerals, timber, land rentals interest and dividends, gain on sale of securities and other revenue producing activities. One-half of that 4% shall be transferred to the Navajo Veteran's Trust Fund to be used as set forth herein. The remaining one-half of that 4% shall be administered by the Department of Navajo Veteran's Affairs (DNVA). Each of the five (5) DNVA Agency Offices shall be allocated an equal share of that amount to provide construction of up to 15 homes equitably in each of their respective agencies using all possible assistance program funds that such veterans may qualify for to construct as many homes as possible and provide minor home renovations and repairs for Navajo Veterans.

B. The annual appropriation authorized above shall continue and for purposes of this resolution, all unexpended funds shall not lapse back into the Veterans Trust Fund through Fiscal Year 2017, and shall expire thereafter, unless specifically re-authorized.

Section 3. Effective Date

The amendments enacted herein shall be effective pursuant to 2 N.N.C. § 221(B).

Section 4. Codification

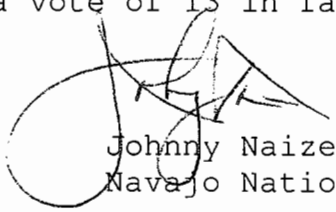
The provisions of this Act which amend or adopt new sections of the Navajo Nation Code shall be codified by the Office of Legislative Council. The Office of Legislative Counsel shall incorporate such amended provisions in the next codification of the Navajo Nation Code.

Section 5. Savings Clause

Should any portion of the amendment enacted herein be determined invalid by the Navajo Nation Supreme Court, or the District Court of the Navajo Nation, without appeal to the Navajo Nation Supreme Court, those portions not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 13 in favor and 3 opposed, this 9th day of September 2013.



Johnny Naize, Speaker
Navajo Nation Council

Sept 10, 13

Date

Motion: Honorable Jonathan Hale
Second: Honorable Russell Begaye

ACTION BY THE NAVAJO NATION PRESIDENT:

- 1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this _____ day of SEP 13 2013 2013.



Ben Shelly, President
Navajo Nation

- 2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2013 for the reason(s) expressed in the attached letter to the Speaker.

Ben Shelly, President
Navajo Nation

Exhibit "A"

2% NAVAJO VETERAN TRUST FUNDS



ALLOCATION FOR
HOME CONSTRUCTION PROPOSAL
AUGUST 2013

Executive Summary

Management:

David Nez, Department Manager II, Tim Goodluck, Senior Planner

Purpose of Establishment:

The purpose of the Department of Navajo Veterans Affairs (DNVA) is to identify, assess and prioritize the housing, health care, transportation and financial needs of Navajo Veterans, their surviving spouses, and Gold Star Mothers in order to seek out additional funding sources and make recommendations for the implementation, expansion and improvement of existing and new programs. This helps to ensure that Navajo Veterans receive the benefits and services they are entitled to, as permitted by Federal, State or Navajo Nation law.

The department monitors, advocates and promotes Navajo Nation efforts towards employment and educational training of Navajo Veterans, (giving business preference for Navajo Veterans) and seeking out the establishment and funding of health care facilities and Navajo Veterans Housing Assistance Program for Navajo Veterans on the Navajo Nation and other services and benefits for Navajo Veterans provided by other Veteran agencies and special interest groups pursuant to established rules and regulations of the Navajo Nation.

The DNVA also provides other services such as low interest Veteran loans, managing the disbursement of financial assistance utilizing the NNC Trust Funds to the 110 Chapters, 4 DNVA staff completed the first phase of a two phase Federal Accreditation Course. The DNVA also administers and manages the Veterans Administration Medical Center (VAMC) Fee Reimbursement Traditional Healing Ceremony in collaboration with Carl T. Hayden VAMC in Phoenix, Arizona.

Number of Employees:

28

Financing Sought:

The intent and goal of this legislation is to assist seventy-five homeless Navajo Veterans throughout the Navajo Nation with safe, quality, affordable and energy efficient new homes at a cost of approximately \$62,078.00 per home for a total request of \$4,655,849.47. The \$62,078.00 cost per home includes labor and materials cost.

The focus of the housing assistance program is to assist veterans, surviving spouses, and Gold Star Mothers with a decent structural home to improve their living environment to maintain a healthy lifestyle. The Department of Navajo Veterans Affairs endured budget cutbacks within the last three fiscal years due to declining Navajo Nation revenues. The cutbacks have impacted the housing assistance program to the point, where repairs and renovations are possible but the construction of complete homes has ceased.

Use of Funds:

The passage of Legislation Number 0193-13 and providing the requested amount of approximately \$931,170.00 per Agency will:

1. Reduce the high amount of substandard and dilapidated housing
2. Reduce the high amount of overcrowded housing conditions

Competition:

Surrounding Federal, State and local County Veterans Organizations.

Financial Projections:

	Year 1	Year 2	Year 3	Year 4
Revenue	0	0	0	0
Operating Income	1.7 million	1.3 million	1.2 million	1.0 million

Background

The historical account of our strong patriotism and serving as protector of family and country is intertwined with the legend handed down by our ancestors about the Twin Warriors, tah bah jii agg' (Monster Slayer and Born for Water). During World War II, before the United States entered the war, the Navajo Tribal Council enacted Resolution CJ-5-40, pledging its loyalty to aid and defend the United States Government. On June 12, 1942, by resolution the Navajo Tribal Council acknowledged Armed Force induction of Navajo people for military services.

Furthermore, in 1971, by Resolution CMA-25-71, the Navajo Nation Council (NNC) established what is now The Department of Navajo Veterans Affairs (DNVA) to address numerous issues that our Navajo veterans were facing, i.e. obtaining VA benefits which they were entitled to, homelessness, lack of education, work experience, alcohol and drug abuse to name a few. The development of five Agency Offices was put in place to ensure Veterans in all areas of the Navajo Nation would be assisted. DNVA currently has 10,128 Veterans registered with the office.

On July 20, 1998, by Resolution CYJ-46-98, the NNC established the Veteran Trust Fund to further the cause of the future financial stability of the Navajo Nation Veteran Organization.

On November 2, 2006, by Resolution CN-55-06, NNC amended the Navajo Nation Veteran Trust Fund by authorizing a mandatory annual appropriation of 4 % of all projected revenues of the Navajo Nation.

The DNVA Agency Office works with local and surrounding communities, establishing and empowering the Veterans Organization to become more self-sustaining economically and to manage their organization's internal concerns/issues. Each organization has members select their Commander, Vice Commander and Secretary; thereafter the meetings are conducted utilizing the Robert Rules of Order. Therefore, members make the decisions on how funding/budget will be utilized and use the approval method. This is working towards becoming independent organizations.

Annually, DNVA Agency Offices receives enormous amount of requests from Veterans for housing assistance. To date, the total housing applications on file with the Department is over 300. Navajo Nation Veteran Trust funds are limited to minor financial assistance. Currently, the Trust Fund disbursement is not sufficient to assist veterans with safe, quality, and affordable housing.

Nation revenues. These cutbacks have impacted the housing assistance program to the point where minor repair and renovation are only possible while ceasing the construction of complete homes.

The Navajo Nation in general is considered a third world country in the midst of an ever-accelerating, technologically advancing western society. Upon the return of our veterans, it is a slow process for them to adjust to the changing world especially if they are lacking the necessary education.

Our Veterans are still faced with the language barrier and significant cultural differences, particularly our older veterans. The manifestation resulting from these situations contribute to and magnify the already undesirable conditions of our Navajo Veterans, which include unemployment, housing and home repairs, and homelessness. As a request for funding support for local veterans, we are looking to plan and construct new homes for our Navajo veterans as they are in dire need of homes.

Scope of Work

Each Agency Office is staffed with 2 or more positions. The Agency program is supervised by a Veteran Service Officer (VSO), the Senior Office Specialist with the assistance of the Office Assistance, manages the overall operation of the agency office including fiscal matters, and the Senior Carpenter manages all the construction activities of repairing, renovating, and constructing a house.

The positions (5 Carpenter and 4 Laborer and 1 Project Manager) will all be advertised specifically to Navajo Veterans with basic carpentry experiences. All applicants will be interviewed and screened. The 11 most qualified veterans will be selected and hired.

Each Agency's Veteran Service Officer and Senior Carpenters will identify eligible Navajo veterans by ensuring that each applicant meets all the requirements and the veteran's housing request is ready of construction. All selection and certification of applicant will be conducted in a professional matter with strict compliance to all applicable Department Policy and Procedures.

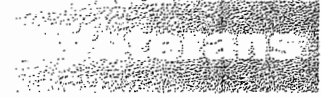
The primary roles and responsibilities of the Agency's Veteran Service Office and Senior Carpenter and Project Manager are as follows:

1. Obtain all necessary documents for certification and qualify the veteran applicant for housing assistance. Veterans will select floor plans based on family composition and bedroom size.
2. Conduct a site assessment to ensure the site is feasible for construction.
3. Coordinate an entrance and exist conference with the Project Manager, Office Assistant, and Department Manager for the entire 15 shovel ready projects to ensure coordination.
4. Assist eligible participant in acquiring home site leases.
5. Provide periodic, monthly and quarterly status/progress report to Division of Human Resource
6. Plans and carries out from the inception and design to completion of each veteran home according to prescribed specifications, drawings, and blueprint.
7. Facilitate periodic general coordination meeting to resolve issues

Overall Budget for 15 Homes

PERSONNEL EXPENSES					
CARPENTER HOURLY RATE	12.96	12.96	12.96	12.96	12.96
NO. OF CARPENTERS	5	5	5	5	5
	\$ 64.80	\$ 64.80	\$ 64.80	\$ 64.80	\$ 64.80
LABORER HOURLY RATE	\$ 8.44	\$ 8.44	\$ 8.44	\$ 8.44	\$ 8.44
NO. OF TEMPORARY LABORERS	4	4	4	4	4
	\$ 33.76	\$ 33.76	\$ 33.76	\$ 33.76	\$ 33.76
PROJECT MANAGER HOURLY RATE	\$ 18.31	\$ 18.31	\$ 18.31	\$ 18.31	\$ 18.31
NO. OF HOURS PER HOME(30 DAYS PER HOME)	240	240	240	240	240
NO. OF HOME	15	15	15	15	15
MANPOWER HRS - PERSONNEL COST	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00
	9.26%	9.26%	9.26%	9.26%	9.26%
FRINGE BENEFITS	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78
TOTAL PAYROLL(INCLUDING FRINGE BENEFITS)	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78
GENERAL LIABILITY (\$459,691.78/\$100*\$0.14 = \$643.56)	\$ 643.56	\$ 643.56	\$ 643.56	\$ 643.56	\$ 643.56
LEASE AND RENTAL					
EQUIPMENT RENTALS PER HOME	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
15 HOME	15	15	15	15	15
	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
REPAIRS AND MAINTENANCE					
ELECTRICAL WORK PER HOME	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
15 HOME PER AGENCY	15	15	15	15	15
	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00
PLUMBING WORK PER HOME	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
15 HOME PER AGENCY	15	15	15	15	15
	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00

Implementation Plan



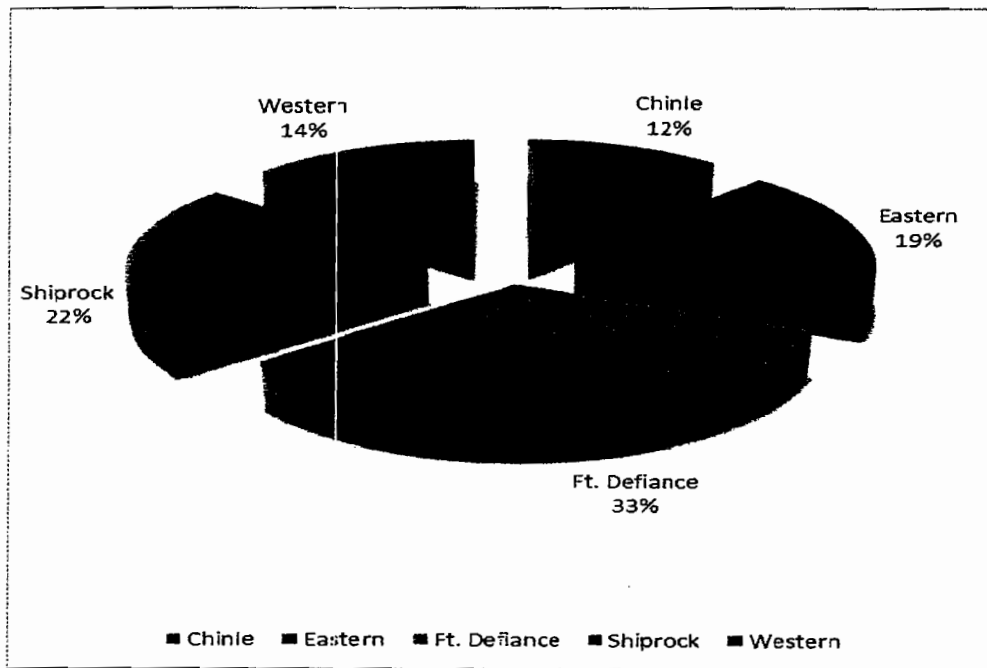
PROJECT OVERSIGHT

Housing Project Manager

- Reports directly to the Department Manager II
- Approves workability and constructability of project
- Approvals payment to sub contractors for completing project
- Provides weekly reports on project status and completion
- Provides financial reports to Division of Human Resource Division Director.

Veteran Count Data

The Department of Navajo Veteran Affairs's Veteran Data Registry Program provided the raw data to Navajo Nation's Department of Information Data Technology for compilation of statistic of all Navajo Veteran Navajo nation wide. The following is a current count of all Navajo Veterans as of May 24, 2012.



**RESOLUTION OF THE
CENTRAL NAVAJO VETERANS ORGANIZATION (CNVO)
Chinle, Arizona**

Supporting The Idea of Dividing in Half The Annual 4% Set Aside Navajo Veterans Trust Funds for current veteran needs and the other to continue to be deposited into the Veterans Trust Funds Account with the following three (3) recommendations: 1) Funds for immediate veterans needs should be administered by Agency Department of Navajo Veterans Affairs in lieu of Navajo Chapters; 2) Include Startup Cost (\$1.4 Million) for the Community Living Center (CLC) for Veterans which is underway in Chinle, AND 3) Extend the current 10 years duration period of the Trust Fund to 30 years.

WHEREAS:

1. The Central Navajo Veterans Organization (CNVO) was established and recognized by the Sixteen (16) Navajo Chapters located within the Chinle Agency, with duties and responsibilities to address and advocate for the needs of it's Navajo Veterans; AND
2. The Central Navajo Veterans Organization (CNVO); did not support the idea of having The Navajo Chapters administer the fund for immediate Veterans Housing needs. Each of the Five (5) Agency Department of Navajo Veterans Affairs are in a better position to do this with equity, transparency and accountability of said funds; AND
3. The Central Navajo Veterans Organization (CNVO) and the All Veterans Auxiliary (AVA) have captured \$14.1 Million for the Community Living Center (CLC) for veterans in Chinle for which design construction is underway, but will (CLC) need \$1.4 Million for the Start up Cost, the Center will served sixty (60) Veterans from across the Navajo Nation; AND

NOW, THEREFORE BE IT RESOLVED THAT:

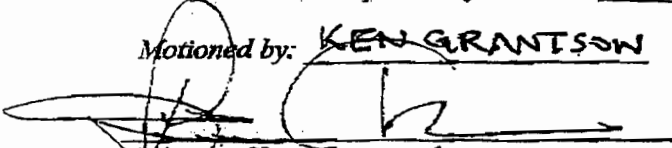
The Central Navajo Veterans Organization hereby respectfully supporting The Idea of Dividing in Half The Annual 4% Set Aside Navajo Veterans Trust Funds for current veteran needs and the other to continue to be deposited into the Veterans Trust Funds Account with the following three (3) recommendations: 1) Funds for immediate veterans needs should be administered by Agency Department of Navajo Veterans Affairs in lieu of Navajo Chapters; 2) Include Startup Cost (\$1.4 Million) for the Community Living Center (CLC) for Veterans which is underway in Chinle, AND 3) Extend the current 10 years duration period of the Trust Fund to 30 years.

CERTIFICATION

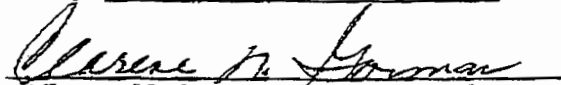
We certify that the foregoing resolution was duly democratically considered by the Central Navajo Veterans Organization at a duly called meeting at Department of Navajo Veterans Affairs Conference Room, Chinle, Arizona on 5th of April 2013 at which a quorum was present, and that same was passed by a vote of 41 in favor, 0 opposed, and 3 abstained.

Motioned by: KEN GRANTSON

Second by: JERRY C. USE



Johnson Claw, Commander
Central Navajo Veterans Organization



Clarence N. Gorman, Vice Commander
Central Navajo Veterans Organization

Polly Nez, Secretary/Treasurer
Central Navajo Veterans Organization



Thomas Gorman, Advisor
Central Navajo Veterans Organization

THE NAVAJO NATION
REVISED GENERAL FUND REVENUE FY 2014 BUDGET
(\$1 = \$1,000)

Revenue Source	Actual				Projection of Recurring Revenues			
	Year Ended 9/30/2009	Year Ended 9/30/2010	Year Ended 9/30/2011	Year Ended 9/30/2012	Year Ended 9/30/2013	Year Ended 9/30/2014	Year Ended 9/30/2015	Year Ended 9/30/2016
Oil & Gas	\$ 29,516	\$ 28,923	\$ 40,547	\$ 57,248	\$ 50,875	\$ 50,236	\$ 45,032	\$ 53,786
Coal	\$ 68,003	\$ 60,828	\$ 47,987	\$ 69,272	\$ 53,240	\$ 54,489	\$ 54,860	\$ 19,240
Taxes (PIT, BAT, Oil & Gas Sev.)	\$ 72,882	\$ 56,356	\$ 61,200	\$ 79,276	\$ 65,100	\$ 70,756	\$ 63,798	\$ 45,276
Investment Income	\$ 9,638	\$ 5,000	\$ 6,750	\$ 2,356	\$ 3,000	\$ 1,900	\$ 2,700	\$ 2,700
Land Rentals, ROW, Bus. Slices	\$ 35,172	\$ 40,685	\$ 39,020	\$ 56,681	\$ 55,500	\$ 56,631	\$ 54,700	\$ 51,292
Court Fines Fees	\$ 920	\$ 1,200	\$ 1,100	\$ 458	\$ 500	\$ 400	\$ 500	\$ 500
Other - Misc. Revenue	\$ 195	\$ 500	\$ 500	\$ 1,281	\$ 500	\$ 500	\$ 500	\$ 500
TOTAL GROSS REVENUE RECURRING:	\$ 216,326	\$ 193,492	\$ 197,114	\$ 266,552	\$ 228,715	\$ 234,912	\$ 222,090	\$ 173,294
TOTAL REVENUE -Non RECURRING					\$ 9,000			
TOTAL REVENUES	\$ 216,326	\$ 193,492	\$ 197,114	\$ 266,552	\$ 237,715	\$ 234,912	\$ 222,090	\$ 173,294
Less 12% Permanent Fund	\$ (18,178)	\$ (23,219)	\$ (23,654)	\$ (31,986)	\$ (28,526)	\$ (28,189)	\$ (26,651)	\$ (20,795)
Less 2% Land Acq. Trust Fund	\$ (4,327)	\$ (3,870)	\$ (3,942)	\$ (5,331)	\$ (4,754)	\$ (4,698)	\$ (4,442)	\$ (3,466)
Less: Higher Ed	\$ (7,200)	\$ (7,200)	\$ (7,200)	\$ (7,200)	\$ (11,200)	\$ (11,200)	\$ (11,200)	\$ (11,200)
Less Capital Outlay Match Funding	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)
Less Water Rights Claim Fund	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)
Less Historical Trust Asset Litigation	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)
Less 4% Veterans Trust Fund	\$ (8,653)	\$ (7,740)	\$ (7,885)	\$ (10,862)	\$ (9,509)	\$ (9,396)	\$ (8,884)	\$ (6,932)
Self-Side Subtotal	\$ (43,866)	\$ (47,629)	\$ (48,181)	\$ (60,679)	\$ (59,489)	\$ (58,984)	\$ (56,676)	\$ (47,893)
Net Revenue for Recurring Budgeting	<u>\$ 172,468</u>	<u>\$ 145,963</u>	<u>\$ 148,933</u>	<u>\$ 205,873</u>	<u>\$ 170,846</u>	<u>\$ 175,928</u>	<u>\$ 165,414</u>	<u>\$ 125,401</u>
Net Revenue for Non Recurring Budgeting	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0</u>	<u>\$ 7,380</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET TOTAL GENERAL FUND REVENUES:	<u>\$ 172,468</u>	<u>\$ 145,963</u>	<u>\$ 148,933</u>	<u>\$ 205,873</u>	<u>\$ 178,226</u>	<u>\$ 175,928</u>	<u>\$ 165,414</u>	<u>\$ 125,401</u>

Table of Content

1. Proposal

2. Project Budget

3. Veteran Count

4. "Construction Ready" Waiting List

5. Floor Plan

6. Support Resolutions

7. Navajo Nation Council Legislation

2 % NAVAJO VETERAN TRUST FUNDS
ALLOCATION FOR HOME CONSTRUCTION PROPOSAL

Project Locations:

Chinle Agency
Crownpoint Agency
Ft. Defiance Agency
Shiprock Agency
Tuba City Agency

Amount of Funds Requesting:

\$4,655,849.00

Submitted By:

Mr. Tim Goodluck

Date:

August 8, 2013, 2013

Background

The historical account of our strong patriotism and serving as protector of family and country is intertwined with the legend handed down by our ancestors about the Twin Warriors, tah bah jii Agg' (Monster Slayer and Born for Water). During World War II, before the United States entered the war the Navajo Tribal Council enacted Resolution CJ-5-40, pledged its loyalty to aid and defend the United States Government on June 12, 1942, by Resolution the Navajo Tribal Council acknowledged Armed Force induction of Navajo people for military services.

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Annually, DNVA Agency Offices receive enormous amount of requests from Veterans for housing assistance. As to date, the total housing applications on file with the Department is over 300. Navajo Nation Veteran Trust funds are limited to minor financial assistances. Currently, the Trust Fund disbursement is not sufficient to assist veterans with safe, quality, and affordable new homes.

In addition, DNVA provides an array of services of traditional ceremonies, financial assistances for casket/ burial, food, education, emergency needs, utility bills, and advocating for veterans to obtain VA benefits.

More recently, Four DNVA staff, two Central office staff, and 2 Veteran Service Officer (VSO) successfully completed the Introduction to Veterans Advocacy course and were certified by the National Association of County Veterans Service Officer. The certification allows the VSO to assist Veterans in filing claims with the Veteran Administration, New Mexico State Department of Veterans Affairs, to obtain the benefits entitled to Veterans.

Project Description

The intent and goal of this Legislation is to assist seventy-five Homeless Navajo Veterans throughout the Navajo Nation with safe, quality, affordable and energy efficient new homes at a cost of approximately \$62,078.00 per home for a total request of \$4,655,849.47. The \$62,078.00 cost per home includes labor and materials cost. The passage of Legislation Number 0193-13 and providing the requested amount of approximately \$931,170.00 per Agency will result in:

1. Reduce the high amount of substandard and dilapidated housing.
2. Reduce the high amount of overcrowded housing condition.
3. Pride in Home Ownership among the recipient and family.
4. Create jobs for Veteran through home construction and renovation and thereby reducing the unemployment rate particularly among veterans who will be utilized in every aspects of employment through housing assistance program.

The focus of the housing assistance program is to assist Veterans, surviving Spouses, and Gold Star Mothers with a decent structural home to improve their living environment to maintain a healthy life style. The DNVA suffered budget cutback within the last three fiscal years due to declining Navajo Nation revenues. The cut back has impacted the housing assistance program to the point, where repair and renovation are only possible and has stopped the construction of complete homes.

The Navajo Nation in general, is considered a third world country in the midst of an ever-accelerating technologically advancing western society. Upon the return of our veterans, it takes a slow process for them to adjust to the changing world and sometimes lack the necessary education.

Our Veterans are still faced with the language barrier and significant cultural difference concerning particularly our older veterans. The manifestation resulting from these situations contribute to and magnify the already undesirable conditions of our Navajo Veterans, which include unemployment, housing and home repairs, and homelessness.

As a request for funding support for your local veterans, we are looking to plan and construct new homes for our Navajo veterans as they are in dire need of homes within the five DNVA Agency Offices.

Scope of Work

Each Agency Office is staffed with 2 or more positions. The Agency program is supervised by a Veteran Service Officer (VSO), the Senior Office Specialist with the assistance of the Office Assistance, manages the overall operation of the agency office including fiscal matters, and the Senior Carpenter manages all the construction activities of repairing, renovating, and constructing a house.

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The primary roles and responsibilities of the Agency's Veteran Service Office and Senior Carpenter and Project Manager are as follows:

1. Obtain all necessary documents for certification and qualify the veteran applicant for housing assistance. Veteran will select floor plans based on family composition and bedroom size.
2. Conduct a site assessment to ensure the site is feasible for construction.
3. Coordinate an entrance and exist conference with the Project Manager, Office Assistant, and Department Manager for the entire 15 shovel ready projects to ensure coordination.
4. Assist eligible participant in acquiring home site leases.
5. Provide periodic, monthly and quarterly status/progress report to Division of Human Resource
6. Plans and carries out from the inception and design to completion of each veteran home according to prescribed specifications, drawings, and blueprint.
7. Facilitate periodic general coordination meeting to resolve issues
8. Prepare financial documents according to Navajo Nation Procurement to begin purchasing materials and equipments and ensure each item purchased is account and documented on an inventory sheet
9. Secure all building materials and equipments indoor to avoid weather damage
10. Complete close out on each home.

The scope of work for the Department of Navajo Veterans Affairs' 75 veteran's home project is for 75 assorted 3, 2, and 1 bedroom homes. Each floor plan is of different dimension depending on the number of bedrooms. The housing materials inventories and cost estimates are based on the respective floor plan.

The labor estimate cost is calculated by using the timeline for each construction phrases from inception and design to completion as following:

Budget

The current anticipated budget for the Navajo Veterans Housing development takes into account economic inflation that includes rising costs for petroleum-based construction products and copper.

Table A		NAVAJO NATION VETERANS HOUSING DEVELOPMENT- Preliminary Cost Estimate	
PLANNING	Chinle	15 new 1,2,3 Bedroom homes	\$931,170.00
	Crownpoint	15 new 1,2,3 Bedroom homes	\$931,170.00
	Ft. Defiance	15 new 1,2,3 Bedroom homes	\$931,170.00
	Shiprock	15 new 1,2,3 Bedroom homes	\$931,170.00
	Tuba City	15 new 1,2,3 Bedroom homes	\$931,170.00
CONSTRUCTION	Phrase I Phrase II Phrase III Phrase IV		
		SUBTOTAL	\$4,655,849.00
		TOTAL	\$4,655,849.00
TOTAL ESTIMATED PLANNING & CONSTRUCTION COST			\$4,655,849.00

15 HOMES-4% NN VETERANS TRUST FUND BUDGET PROPOSAL

	CHINIE	CROWNPOINT	FT. DEFIANCE	SHIPROCK	BUBA CITY
PERSONNEL EXPENSES					
CARPENTER HOURLY RATE	12.96	12.96	12.96	12.96	12.96
OF CARPENTERS	5	5	5	5	5
	\$ 64.80	\$ 64.80	\$ 64.80	\$ 64.80	\$ 64.80
LABORER HOURLY RATE	\$ 8.44	\$ 8.44	\$ 8.44	\$ 8.44	\$ 8.44
NO. OF TEMPORARY LABORERS	4	4	4	4	4
	\$ 33.76	\$ 33.76	\$ 33.76	\$ 33.76	\$ 33.76
PROJECT MANAGER HOURLY RATE	\$ 18.31	\$ 18.31	\$ 18.31	\$ 18.31	\$ 18.31
NO. OF HOURS PER HOME(30 DAYS PER HOME)	240	240	240	240	240
NO. OF HOME	15	15	15	15	15
MANPOWER HRS - PERSONNEL COST	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00	\$ 420,732.00
	9.26%	9.26%	9.26%	9.26%	9.26%
FRINGE BENEFITS	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78	\$ 38,959.78
TOTAL PAYROLL(INCLUDING FRINGE BENEFITS)	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78	\$ 459,691.78
GENERAL LIABILITY (\$459,691.78/\$100*\$0.14 = \$643.56)	\$ 643.56	\$ 643.56	\$ 643.56	\$ 643.56	\$ 643.56
TOTAL PERSONNEL EXPENSES	\$ 460,335.34	\$ 460,335.34	\$ 460,335.34	\$ 460,335.34	\$ 460,335.34
LEASE AND RENTAL					
EQUIPMENT RENTALS PER HOME	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
15 HOME	15	15	15	15	15
	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
REPAIRS AND MAINTENANCE					
ELECTRICAL WORK PER HOME	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
15 HOME PER AGENCY	15	15	15	15	15
	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00
PLUMBING WORK PER HOME	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
15 HOME PER AGENCY	15	15	15	15	15
	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
TOTAL CONTRACTURAL LEASE/RENTAL EXPENSES	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
PUBLIC ASSISTANCE					
5 THREE BEDROOM MATERIAL COST X \$30,535.05=	\$ 152,675.25	\$ 152,675.25	\$ 152,675.25	\$ 152,675.25	\$ 152,675.25
5 TWO BEDROOM MATERIAL COST X \$28,213.28=	\$ 141,066.40	\$ 141,066.40	\$ 141,066.40	\$ 141,066.40	\$ 141,066.40
5 ONE BEDROOM MATERIAL COST X \$22,818.58=	\$ 114,092.90	\$ 114,092.90	\$ 114,092.90	\$ 114,092.90	\$ 114,092.90
TOTAL HOME BUILDING MATERIAL COST	\$ 407,834.55	\$ 407,834.55	\$ 407,834.55	\$ 407,834.55	\$ 407,834.55
SUBTOTAL	\$ 931,169.89	\$ 931,169.89	\$ 931,169.89	\$ 931,169.89	\$ 931,169.89
GRAND TOTAL	\$ 4,655,849.47	\$ 4,655,849.47	\$ 4,655,849.47	\$ 4,655,849.47	\$ 4,655,849.47

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 114013 **Program Title:** Dept of Navajo Veterans Affairs / Chitile Agency **Division/Branch:** Human Resources/Executive
Prepared By: Tim Goodluck **Phone No.:** 928-871-6413 **Agency Code:** 2 **If Multiple Agencies, check here:**

PART II. FUNDING SOURCE(S)	Source's Fiscal Year	Funding Source Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)	
Veteran Trust Fund 4%	06/15/13-09/30/13	931,170.00	100%					
				2001 Personnel Expenses	1	120,934	\$459,692	580,626
				3000 Travel Expenses	1	36,132		16,440
				3500 Meeting Expenses				
				4000 Supplies	1	6,799		10,000
				5000 Lease and Rental	1	300	\$9,000	9,300
				5500 Communications and Utilities	1	10,000		8,000
				6000 Repairs and Maintenance	1		\$54,000	54,000
				6500 Contractual Services	1	20,000		9,500
				7000 Special Transactions	1	5,526	\$644	
				8000 Public Assistance	1	29,894	\$407,835	437,729
				9000 Capital Outlay			\$0.00	
				9500 Matching and Indirect Cost				
				TOTAL		\$229,585.00	\$931,170	\$1,125,594.33

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D) 3	(E) 0
Total # of Permanently Assigned Vehicles:	2	0

PART V. PLAN OF OPERATION REFERENCED/LEGISLATED PROGRAM PURPOSE: Resolution No. GSCMY-04-03 and HSCAP-10-03. 1. Identify, assess, and prioritize the special needs of Navajo Veterans, their dependents, survivors, and Gold Star mothers and to seek and monitor additional funding sources for Veterans in providing services, and assistance in areas of health care, employment and educational training; housing assistance program; Veterans' Loan; and support Navajo Nation Chapter Veterans in implementing the Navajo Nation Local Governance Act of 1998. 2. To recommend policies and legislation affecting Navajo Veteran's Services.

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date _____ APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date _____

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 114013

Program Name/Title: Dept of Navajo Veterans Affairs / Chinle Agency

PART II. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Area:

Provide Housing Assistance to eligible Navajo Veteran, Spouse, and Gold Star Mother.

Goal Statement:

Construct (15) homes for Navajo Veterans within Chinle Agency, 15 homes per quarter.

									15	
--	--	--	--	--	--	--	--	--	----	--

2. Program Performance Area:

Provide temporary employment to Navajo Veterans

Goal Statement:

Employ 5 Navajo Veterans (Carpenters) and 4 Navajo Veterans (Laborers) to construct homes throughout Chinle Agency.

									9	
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3. Program Performance Area:

Consulting Services for electrical and plumbing work.

Goal Statement:

Consult 1 Electrician and 1 Plumber to provide services at the 15 homes.

									2	
--	--	--	--	--	--	--	--	--	---	--

4. Program Performance Area:

Assist Eligible Veterans, Surviving Spouses, and Gold Star Mothers with Self-Help Materials for home improvement.

Goal Statement:

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5. Program Performance Area:

Goal Statement:

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THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:
 Program Name/Title: Dept of Navajo Veterans Affairs / Chinle Agency Business Unit No.: 114013

(A) PART II. DETAILED BUDGET:	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by MAJOR Object Code
2310	2001 Personnel Expenses Temporary employment salary and fringe benefits Temporary 2320 - 5 Carpenters(R60A) X \$12.96 X 240hrs X 15 homes = \$233,280.00 2320 - 4 Laborers(R55A) X \$8.44 X 240hrs X 15 homes = \$121,536.00 2320 - 1 Project Manager(R64A) X \$18.31 X 240hrs X 15 homes = \$65,916	233,280 121,536 65,916	459,692
2910	Fringe Benefits Temporary \$420,732.00 x 9.26% = \$38,959.78	38,960	9,000
5360	5000 Lease & Rental Cost of equipment rental: backhoe tractor for foundation excavation, cement mixer etc. Equipment/Supplies 5370 Equipment Rental @ \$600.00 per home X 15 homes = \$9,000.00	9,000	54,000
6200	6000 Repair & Maintenance As Contractors, electricians and plumbers to perform rough-in and trim-out when projects are ready. External Contractors 6210 Plumbing: \$1,700.00 X 15 homes = \$25,500.00 6220 Electrical: \$1,900.00 x 15 homes = \$28,500.00	25,500 28,500	644
7710	7000 Special Transaction Cost of general liability coverage. Insurance Premium 7765 Policy Payment \$492,889.34/\$100 x \$0.14 = \$690.05	644	407,835
8500	8000 Assistance Assist eligible veteran with housing construction materials. Infrastructure (iron cap) 8510 Housing Construction Materials for (5) Three Bedroom homes X 30,535.05 = \$152,675.25 X 1.4 % = Housing Construction Materials for (5) Two Bedroom homes X \$28,213.28 = \$141,066.40 X 1.4 % = Housing Construction Materials for (5) One Bedroom homes X \$22,818.58 = \$114,092.89 X 1.4 % =	152,675 141,066 114,093	931,170
TOTAL		931,170	931,170

Space Programming

Chinle Agency

(5) One bedrooms	(700 SF)	
(7) Two Bedrooms	(900 SF)	
(3) Three Bedrooms	(1100 SF)	15 homes

Crownpoint Agency

((5) One bedrooms	(700 SF)	
(7) Two Bedrooms	(900 SF)	
(3) Three Bedrooms	(1100 SF)	15 homes

Ft. Defiance Agency

(5) One bedrooms	(700 SF)	
(7) Two Bedrooms	(900 SF)	
(3) Three Bedrooms	(1100 SF)	15 homes

Shiprock Agency

(5) One bedrooms	(700 SF)	
(7) Two Bedrooms	(900 SF)	
(3) Three Bedrooms	(1100 SF)	15 homes

Tuba City Agency

(5) One bedrooms	(700 SF)	
(7) Two Bedrooms	(900 SF)	
(3) Three Bedrooms	(1100 SF)	15 homes

Total= 75 homes

Implementation Plan

PROJECT OVERSIGHT

Housing Project Manager

- Reports directly to the Department Manager II
- Approves workability and constructability of project
- Approvals payment to sub contractors for completing project
- Provides weekly reports on project status and completion
- Provides financial reports to Division of Human Resource Division Director.

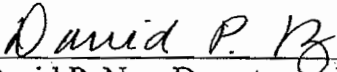
May 24, 2012

To : TO WHOM THIS MAY CONCERN

The Department of Navajo Veteran Affairs' Veteran Data Registry Program provided the raw data to Navajo Nation's Department of Information Data Technology for compilation of statistic of all Navajo Veteran Navajo nation wide. The following is a current count of all Navajo Veterans as of May 24, 2012.

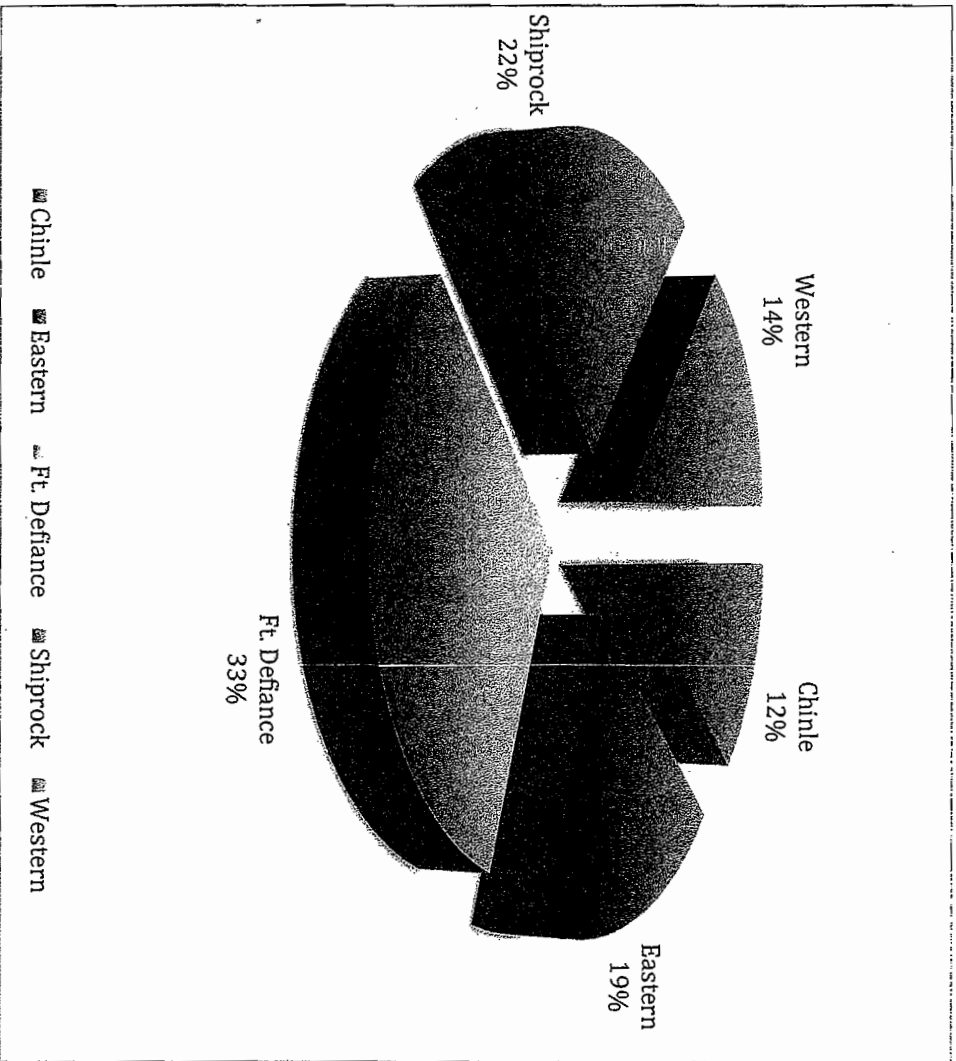
Agency	Total of Veteran
Chinle Agency	1222
Eastern Agency	1950
Ft. Defiance Agency	3298
Shiprock Agency	2242
Western Agency	1416
Total	10,128

This information is certified by:



David P. Nez, Department Manager
Department of Navajo Veterans Affairs

UPDATED VETERAN STATISTICAL INFORMATION AS OF MAY 24, 2012
 VIA DEPARTMENT OF NAVAJO VETERAN AFFAIR'S DATA REGISTRY PROGRAM



AGENCIES	PERCENTAGE	TOTAL OF VETERANS
Chinle	12%	1,222
Eastern	19%	1,950
Ft. Defiance	33%	3,298
Shiprock	22%	2,242
Western	14%	1,416
Total	100%	10,128

DEPARTMENT OF NAVAJO VETERANS AFFAIRS
 VETERANS HOUSING ASSISTANCE PROGRAM
 Western Agency Shovel Ready Project list

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U				
1	APPLICANTS			Chapter																					
2	1	Vernon Smith			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
3	2	Edwin Charleston			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
4	3	David Butler			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
5	4	Charice Butler			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
6	5	Favian J. Thinn			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
7	6	Lynn Grey			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
8	7	John Yazzie			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
9	8	Kenneth Benally			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
10	9	Robert Church			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
11	10	Roanal James			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
12	11	Jimmie Manheimer			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
13	12	Ned Scott			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
14	13	Delphina Bryan			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
15	14	Johnny Tosie			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
16	15	David Jerome White			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
17	16	Roy L. Black			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		

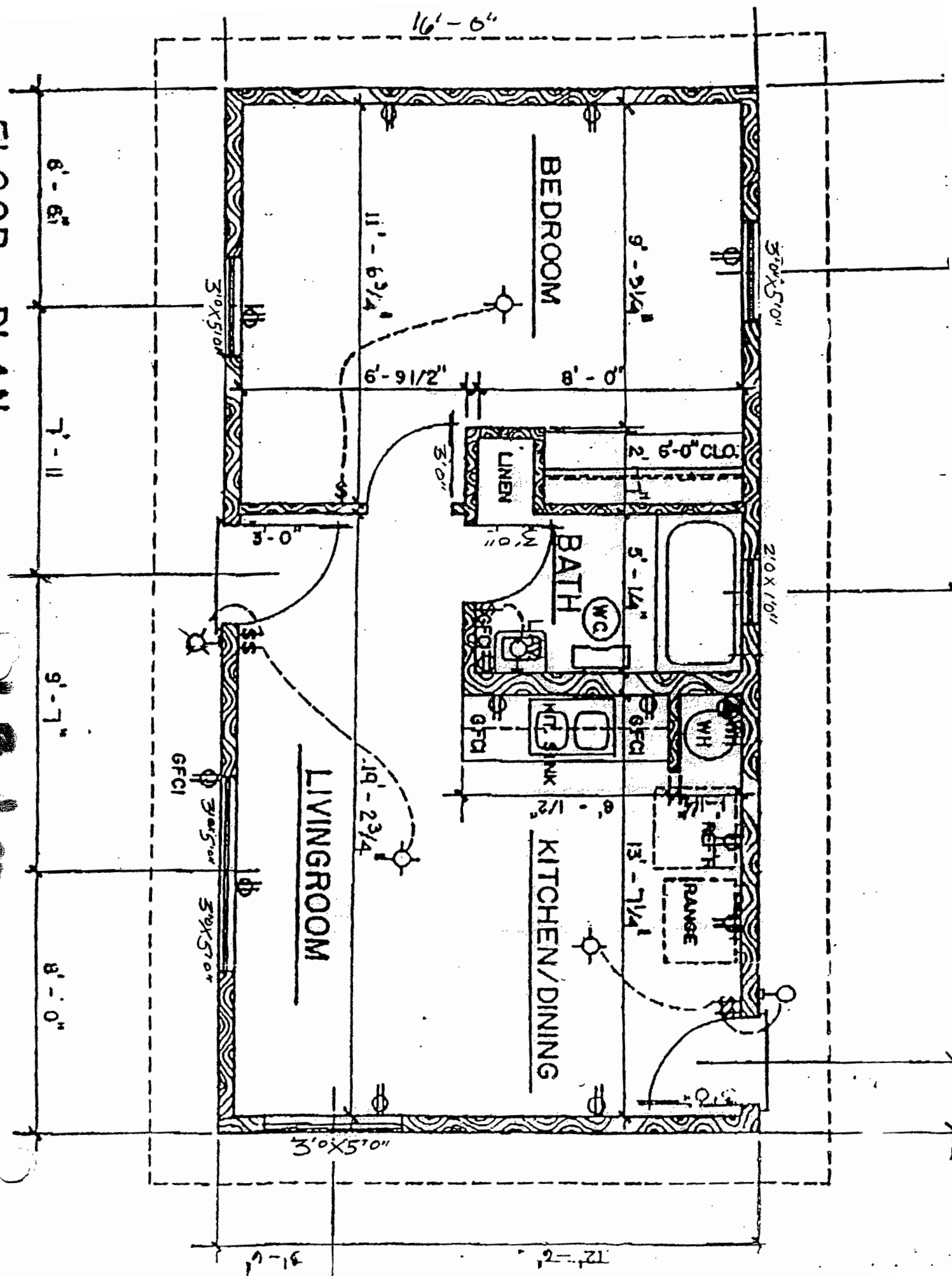
3

3

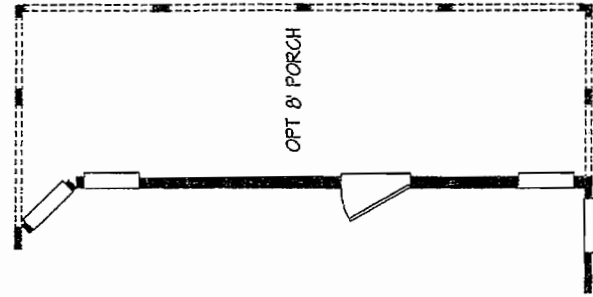
3

FLOOR PLAN

16' x 21' **Bedroom**



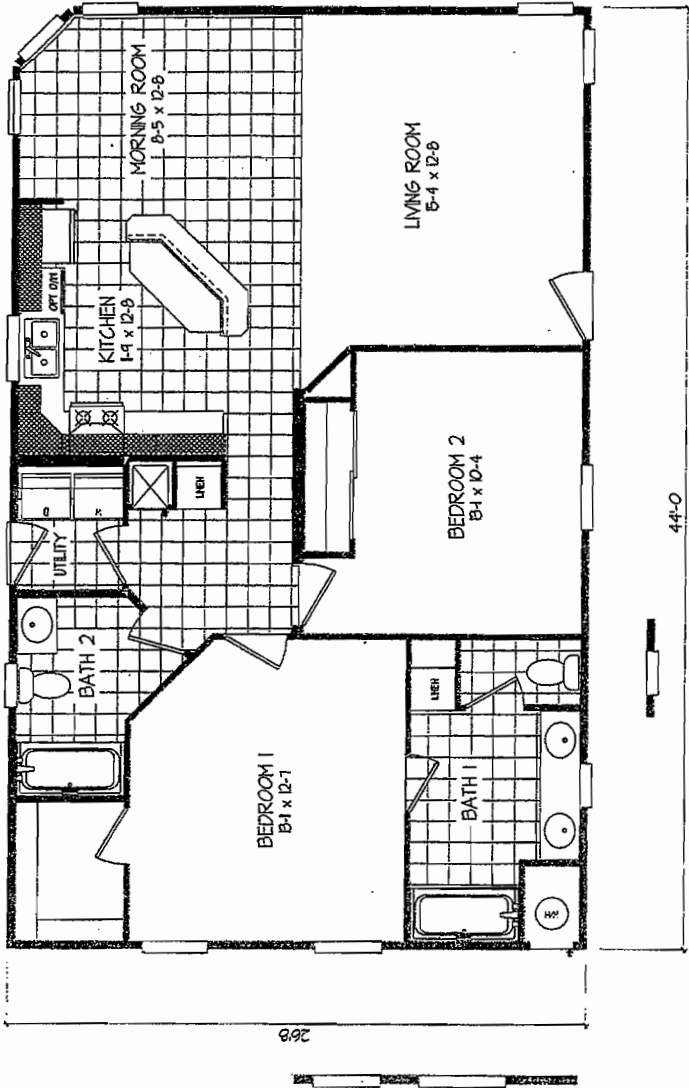
12'-2" 3'-6"



OPT. PORCH

MODEL: RAN-28442A

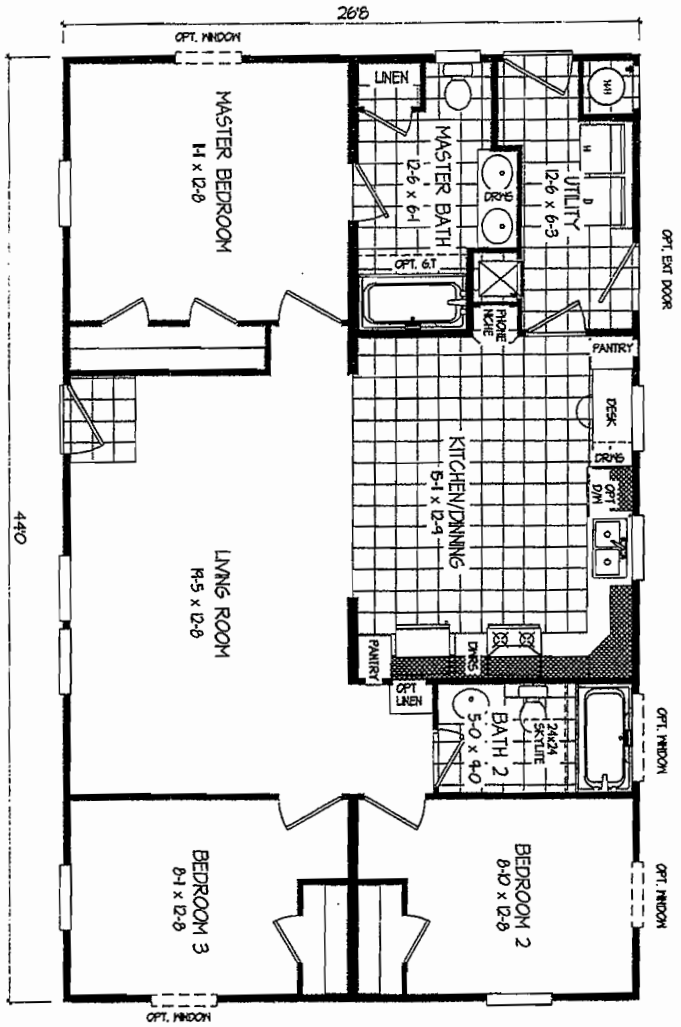
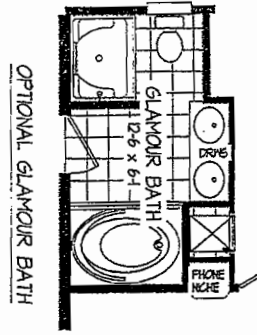
APPROX: 113 SQ.FT.
2 BED, 2 BATH
REV: 04-25-12



26'-8"

44'-0"

2 Bedrooms



OPTIONAL RECESSED ENTRY
 (NOT AVAILABLE W/ COFFERED CEILING OPT)

MODEL: VAL-28443B
 APPROX: 113 SQ.FT.
 3 BED, 2 BATH
 REV: 05-07-12

3 Bedrooms

22nd NAVAJO NATION COUNCIL

Third Year 2013

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 193-13:

An Action Relating to Health, Education and Human Services, Budget and Finance, Law and Order, and Naabikyati Committee; Amending the Navajo Nation Veterans Trust Fund, 12 N.N.C. § 1171, to Provide for Equal Distribution of the Annual Comprehensive Budgeted Amount Between the Navajo Nation Veterans Trust Fund and the Department of Navajo Veterans Affairs to Construct 15 Homes and to Provide Minor Renovation and Repairs for Navajo Veterans in Each of the five (5) Navajo Agencies *Sponsored by Alton Shepherd, Council Delegate with Jonathan L. Hale, Johnny Naize, Speaker, Danny Simpson, Council Delegates*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the **LAW AND ORDER** Committee

Respectfully submitted,



LoRenzo Bates, Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

30 July 2013

The vote was **3** in favor **0** opposed

Excused:

Absent: Lorenzo Curley, Mel R. Begay

**LAW AND ORDER COMMITTEE
22ND NAVAJO NATION COUNCIL**

THIRD YEAR 2013

COMMITTEE REPORT

Mr. Speaker,

The LAW AND ORDER COMMITTEE to whom has been assigned:

Legislation # 0193-13:

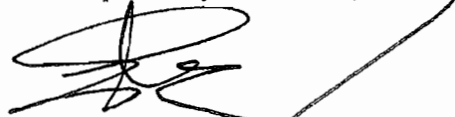
An Action Relating to Health, Education and Human Services, Budget and Finance, Law and Order, and Naabik'itai' Committee; Amending the Navajo Nation Veterans Trust Fund, 12 N.N.C. §1171, To Provide for Equal Distribution of the Annual Comprehensive Budgeted Amount Between the Navajo Nation Veterans Affairs to Construct 15 Homes and to Provide Minor Renovation and Repairs for Navajo Veterans in Each of the Five (5) Navajo Agencies

Has had it under consideration and report the same with a **DO PASS**, with one amendment:

Page two, line 18, insert new language after the words "provide construction of..." and insert "up to,"

and therefore referred to **Naa'bik'iyáti' Committee**.

Respectfully submitted,



Edmund Yazzie, Presiding Chairperson
Law and Order Committee of the
22nd Navajo Nation Council

Date: August 05, 2013

The vote was 2 in favor and 0 opposed

Motion: Duane Tsinigine

Second: Russell Begaye

22nd NAVAJO NATION COUNCIL

Third Year 2013

The NAABIK'ÍYÁTI' COMMITTEE to whom has been assigned

LEGISLATION NO. 0193-13

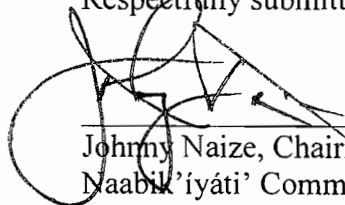
An Action Relating to Health, Education and Human Services, Budget and Finance, Law and Order, and Naabik'iyati' Committee; Amending the Navajo Nation Veterans Trust Fund, 12 N.N.C. §1171, to Provide for Equal Distribution of the Annual Comprehensive Budgeted Amount between the Navajo Nation Veterans Trust Fund and the Department of Navajo Veterans Affairs to Construct 15 Homes and to Provide Minor Renovation and Repairs for Navajo Veterans in each of the Five (5) Navajo Agencies – Sponsors: Honorable Alton Joe Shepherd, Honorable Danny Simpson, Honorable Johnny Naize, Honorable Jonathan L. Hale

Has had it under consideration and reports the same with the recommendation that it **DO PASS** with the following amendments:

1. On page 2, line 18, add after the words, provide construction of 15 homes “equitably”
2. On page 2, line 18, add after the words, in each of their respective agencies, “using all possible assistance program funds that such veterans may qualify for to construct as many homes as possible”
3. On page 1, line 25, after the word Agencies, Add Exhibit A, “2% Navajo Veterans Trust Funds, Allocation for Home Construction Proposal August 2013”
4. DIRECTIVE: Department of Veterans Affairs to develop budgets by Agency with its own business unit numbers; 1-15 homes accordingly.

and therefore referred to the **NAVAJO NATION COUNCIL**.

Respectfully submitted,



Johnny Naize, Chairman
Naabik'iyati' Committee

Adopted: _____

Not Adopted: _____

29 August 2013

The vote was 12 in favor and 0 opposed

Motion: Honorable David L. Tom

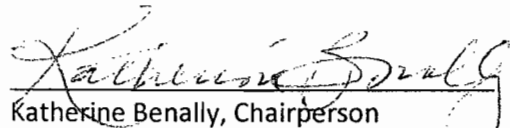
Second: Honorable Charles Damon II

**COMMITTEE REPORT
OF THE
RESOURCES AND DEVELOPMENT COMMITTEE**

22 nd Navajo Nation Council Third Year – 2013	LEGISLATION 0305-13 Presenting Sponsor: Honorable LoRenzo Bates, Council Delegate
An action relating to Resources and Development, Budget and Finance, Naa'bi'iyati', and the Navajo Nation Council; Investing initial capital in the Navajo Nation's wholly owned instrumentality, the Navajo Transitional Energy Company, LLC with funds allocated and distributed from the Undesignated Unreserved Fund, subject to availability of funds in the Undesignated Unreserved Fund	

Mr. Speaker:

The Resources and Development Committee, to whom has been referred Legislation 0305-13, has had it under consideration and reports a **DO PASS** recommendation and thence **REFERRED TO THE BUDGET AND FINANCE COMMITTEE** on this 8th day of October, 2013.


Katherine Benally, Chairperson
RESOURCES AND DEVELOPMENT COMMITTEE

COMMITTEE ACTION:

Motion to Support: Leonard H. Pete
Second: Leonard Tsosie
Vote: 5-0-0

22nd NAVAJO NATION COUNCIL

Third Year 2013

Mr. Speaker:

The **BUDGET & FINANCE COMMITTEE** to whom has been assigned


NAVAJO LEGISLATIVE BILL # 0305-13:


An Action Relating to Resources and Development, Budget and Finance; Naabikiyati, and the Navajo Nation Council; Investing Initial Capital in the Navajo Nation's Wholly Owned Instrumentality, the Navajo Transitional Energy Company, LLC with Funds Allocated and Distributed from the Undesignated, Unreserved Fund, Subject to Availability of Funds in the Undesignated, Unreserved Fund *Sponsored by LoRenzo Bates and Roscoe Smith, Council Delegates*

has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And therefore, referred to the **NAABIKIYATI** Committee

Respectfully submitted,


Jonathan Nez, Vice Chairman

Adopted: 
Legislative Advisor

Not Adopted: _____
Legislative Advisor

10 October 2013

The vote was **4** in favor **0** opposed

Excused:

Absent: Lorenzo Curley

22nd NAVAJO NATION COUNCIL

Third Year 2013

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

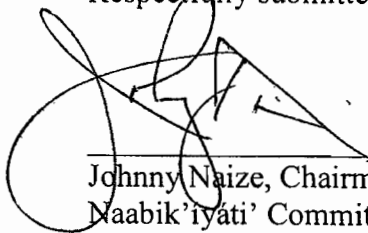
LEGISLATION NO. 0305-13

An Action Relating to Resources and Development, Budget and Finance; Naabik'iyati', and the Navajo Nation Council; Investing Initial Capital in the Navajo Nation's Wholly Owned Instrumentality, the Navajo Transitional Energy Company, LLC with Funds Allocated and Distributed from the Undesignated, Unreserved Fund, Subject to Availability of Funds in the Undesignated, Unreserved Fund *Sponsored by Honorable LoRenzo Bates and Honorable Roscoe Smith, Council Delegates*

has had it under consideration and reports the same with the recommendation that it **DO PASS** without amendment.

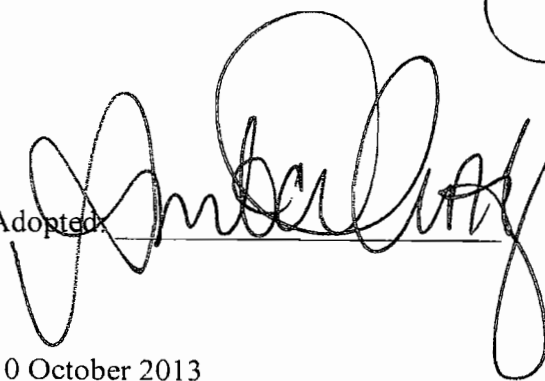
And therefore, referred to the **NAVAJO NATION COUNCIL**

Respectfully submitted,



Johnny Naize, Chairman
Naabik'iyati' Committee

Adopted: _____



Not Adopted: _____

10 October 2013

The vote was 13 in favor and 1 opposed
Motion: Honorable Roscoe Smith
Second: Honorable Elmer Begay

NAVAJO NATION

RCS# 11045

SPECIAL SESSION OCTOBER 16, 2013

10/16/2013

1:52:23 PM

SS0413
MOT Tom, D
SEC Shepherd,A

Legislation No. 0305-13
Investing Initial Capital in the
Navajo Nation's Wholly Owned
Instrumentality, the NTC, LLC

PASSED

Yea: 17 Nay: 2 Not Voting: 5

Yea: 17

Apachito
Bates
Eegay, M
Begaye, N
Benally, K

Butler, J
Damon II
Hale, J
Pete, L
Phelps, W

Shepherd,A
Simpson
Smith
Tom, D
Tsosie, L

Witherspoon, D
Yazzie, E

Nay: 2

Begay, E

Curley

Not Voting: 5

Begaye, R
Maryboy

Naize
Nez

Tsinigine, D

NAVAJO NATION

RCS# 11044

10/16/2013

SPECIAL SESSION OCTOBER 16, 2013

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SS0513 Amd# 1
MOT Tsosie, L
SEC Hale, J

PASSED

Page 4 strike language from
17-26

Yea: 15 Nay: 3 Not Voting: 6

Yea: 15

Apachito
Bates
Begay, E
Benally, K

Butler, J
Curley
Damon II
Hale, J

Shepherd, A
Simpson
Smith
Tom, D

Tsosie, L
Witherspoon, D
Yazzie, E

Nay: 3

Begay, M

Begaye, N

Phelps, W

Not Voting: 6

Begaye, R
Maryboy

Naize
Nez

Pete, L
Tsinigine, D